

October 2, 2024

Funding Model for the Public Universities
 Comparison of Actual and Hypothetical Performance Distributions
 Fiscal Year 2024-25

Three Bachelor's Degree Metrics @1.00% Allocation Each (FG, LI, UN)

| Institution | 2024-25 Distribution ¹ | Scenario 11 No Sector Weighting | | Scenario 12 With Sector Weighting | |
|-------------|--------------------------------------|---|-------------|---|-------------|
| | | Three @1.00% Distribution ² | Difference | Three @1.00% Distribution ² | Difference |
| UK | \$34,737,000 | \$34,599,300 | (\$137,700) | \$36,445,000 | \$1,708,000 |
| UofL | 18,752,200 | 18,874,700 | 122,500 | 20,678,700 | 1,926,500 |
| EKU | 4,769,400 | 4,161,400 | (608,000) | 3,301,400 | (1,468,000) |
| KSU | 0 | 0 | 0 | 0 | 0 |
| MoSU | 214,400 | 122,700 | (91,700) | 0 | (214,400) |
| MuSU | 4,759,800 | 4,788,600 | 28,800 | 4,178,300 | (581,500) |
| NKU | 13,224,300 | 13,356,400 | 132,100 | 12,476,300 | (748,000) |
| WKU | 5,460,300 | 6,014,300 | 554,000 | 4,837,700 | (622,600) |
| Total | \$81,917,400 | \$81,917,400 | \$0 | \$81,917,400 | \$0 |

¹ Actual performance distribution for fiscal year 2024-25.

² Hypothetical distributions that replace the 3% URM student bachelor's degree metric with three metrics, including first generation college student, low-income, and underprepared student bachelor's degree metrics, at 1.00% allocation each. Sector weightings as indicated.

FG - First Generation

LI - Low Income

UN - Underprepared